

Greenpeace Mediterranean

Abbreviated Financial Statements

Years ended

31 December 2012 and 31 December 2011

	2012	2011
	Euro thousands	Euro thousands
Income:		
Grants from Greenpeace National Offices	30	0
Grants from Greenpeace International	483	264
Net Income from Supporters / Donations	1.498	1.054
Merchandising and Licensing	0	3
Non-Fundraising Income	72	59
Total Net Income	2.083	1.380
Delivery:		
Campaigns and Campaign Support		
Oceans	105	116
SAGE	58	0
Toxics	84	27
Climate and Energy	239	182
Other Issues	0	77
Media and Communications	423	313
Public Information and Outreach	115	8
Marine Operations and Action Support	276	219
Strategy Project initiatives	157	
Organisational Support	689	444
Interest Expense	10	4
Total Delivery	2.156	1.390
Surplus/(Deficit) for the Year	-73	-10
Statement of Financial Position		
Assets:		
Fixed Assets	149	64
Due From Greenpeace International	38	73
Due From Greenpeace National Offices	2	0
Other Assets	683	305
Cash	369	136
Total Assets	1.241	578
Liabilities and Fund Balance:		
Loans from Greenpeace International	763	282
Due To Greenpeace National Offices	33	35
Other Liabilities	637	380
Fund Balance	-192	-119
Total Liabilities and Fund Balance	1.241	578

These accounts are a compilation of the audited accounts of Greenpeace Mediterranean. The compilation of the financial statements has been reviewed by Net Denetim Ltd Şti.

In 2012, the gross income from fundraising for Greenpeace Mediterranean was €1,498K. This was €444K (44%) more than in 2010. Total income in 2012 was €2,083K (€1,380K in 2010).

Total delivery increased by €766K (55%), from €1,390K in 2011 to €2,156K in 2012.

- Campaign and campaign support delivery increased by €515K (54%) from €942K in 2011 to €1,457 K in 2012. €239K was spent on Climate & Energy in 2012 (€ 182K in 2011), which is our priority campaign.

- Organisation support delivery increased by €245K (55%) in 2012.

Financial Report – 2012

Greenpeace Mediterranean

